

# GOVERNMENTAL OPERATIONS

Agency 550

## State Convention and Trade Center

### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	161.0	76,982	76,982
<b>Supplemental Changes</b>			
Central Service Agency Charges		21	21
<b>Subtotal - Supplemental Changes</b>		21	21
<b>Total Proposed Budget</b>	161.0	77,003	77,003
Difference		21	21
Percent Change	0.0%	0.0%	0.0%